PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asean Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over	FY2011
FA	**PARLIAMENTARY PROGRAMME**						
	TOTAL EXPENDITURE	**$36,337,024**	**$34,740,800**	**$32,241,200**	**$35,531,200**	**$3,290,000**	**10.2%**
	Main Estimates						
	OPERATING EXPENDITURE[1]	**$33,910,280**	**$32,001,900**	**$29,552,800**	**$30,245,600**	**$692,800**	**2.3%**
	RUNNING COSTS	*$33,526,770*	*$31,614,700*	*$29,205,600*	*$29,853,600*	*$648,000*	*2.2%*
	Expenditure on Manpower	**$28,018,666**	**$25,255,500**	**$22,942,100**	**$23,646,600**	**$704,500**	**3.1%**
1300	Parliamentary Appointments	25,035,530	22,341,800	20,034,600	20,304,800	270,200	1.3
1500	Permanent Staff	2,983,136	2,913,700	2,907,500	3,341,800	434,300	14.9
	Other Operating Expenditure	**$5,508,103**	**$6,359,200**	**$6,263,500**	**$6,207,000**	**-$56,500**	**-0.9%**
2100	Consumption of Products & Services	5,103,621	5,702,600	5,638,000	5,566,500	-71,500	-1.3
2300	Manpower Development	135,345	119,900	137,600	120,600	-17,000	-12.4
2400	International & Public Relations, Public Communications	219,869	446,500	387,100	496,800	109,700	28.3
2700	Asset Acquisition	49,053	80,000	100,500	12,900	-87,600	-87.2
2800	Miscellaneous	215	10,200	300	10,200	9,900	n.a.

[1] Includes $209,100 statutory expenditure (EOM) in Estimated FY2012.

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over	FY2011
	TRANSFERS	*$383,511*	*$387,200*	*$347,200*	*$392,000*	*$44,800*	*12.9%*
3600	Transfers to Institutions & Organisations	195,000	200,000	160,000	200,000	40,000	25.0
3800	International Organisations & Overseas Development Assistance	188,511	187,200	187,200	192,000	4,800	2.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	**$2,426,743**	**$2,738,900**	**$2,688,400**	**$5,285,600**	**$2,597,200**	**96.6%**
5100	Government Development	2,426,743	2,738,900	2,688,400	5,285,600	2,597,200	96.6

Manpower

Category	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012
Parliamentary Appointments	3	3	3	3
Permanent Staff	42	54	54	54
TOTAL	**45**	**57**	**57**	**57**